



Signature Report

Ordinance 18993

Proposed No. 2019-0381.2

Sponsors Balducci and Kohl-Welles

1 AN ORDINANCE making a net supplemental
2 appropriation of \$53,234,000 to parks and recreation,
3 \$54,456,000 to the parks capital fund and \$114,704,000 to
4 parks recreation trails and open space levy; amending the
5 2019-2020 Biennial Budget Ordinance, Ordinance 18835,
6 Sections 88 and 126, as amended, and Attachment A, as
7 amended, and adding a new section to Ordinance 18835.

8 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

9 SECTION 1. Ordinance 18835, Section 88, as amended, is hereby amended as
10 follows:

11 PARKS AND RECREATION - From the parks operating levy fund there is
12 hereby appropriated to:

13 Parks and recreation \$53,234,000

14 The maximum number of additional FTEs for parks and recreation shall be: 19

15 SECTION 2. Ordinance 18835, Section 126, as amended, is hereby amended as
16 follows:

17 From the several capital improvement project funds there are hereby appropriated
18 and authorized to be disbursed the following amounts for the specific projects identified
19 in Attachment A to this ordinance (Proposed Ordinance 2019-0381).

20	Fund	Fund Name	2019-2020
21	3581	PARKS CAPITAL	\$54,456,000

22 SECTION 3. Attachment A to this ordinance hereby amends Attachment A to
23 Ordinance 18835, as amended, by adding thereto and inserting therein the projects listed
24 in Attachment A to this ordinance.

25 NEW SECTION. SECTION 4. There is hereby added to the Ordinance 18835 a
26 new section to read as follows:

27 PARKS RECREATION TRAILS AND OPEN SPACE LEVY - From the parks,
28 recreation, trails and open space levy fund there is hereby appropriated to:

29	Parks recreation trails and open space levy	\$114,704,000
----	---	---------------

30 P1 PROVIDED THAT:

31 Of this appropriation, \$250,000 shall not be expended or encumbered until the
32 executive transmits a parks levy funding report to the council and a motion that
33 acknowledges receipt of the report and references the subject matter, the proviso's
34 ordinance, ordinance section and proviso number in both the title and body of the motion,
35 and a motion acknowledging receipt of the report is passed by the council.

36 The report shall evaluate options for reducing expenditures in the 2020-2025
37 parks levy proceeds because the August 2019 office of economic and financial analysis
38 forecast shows that parks levy collections are likely to be three percent lower than
39 originally anticipated when the council adopted Ordinance 18890 and passed Motion
40 15378, and include, but not be limited to:

41 A. A summary of expenditures by eligible expenditure category through the end
42 of 2020 with information on which projects and programs received a funding reduction

43 from what was anticipated before the August 2019 office of economic and financial
44 analysis forecast; and

45 B. Recommendations for expenditures for projects and programs, including those
46 identified in Motion 15378, over the life of the levy reflecting a three-percent reduction
47 in total anticipated collections. The expenditure recommendations shall prioritize fully
48 funding projects identified in Attachment C to Motion 15378 that have external partners
49 as the lead agency, including cities, towns, and school districts. The expenditure
50 recommendations shall also include providing levy proceeds to the Seattle Aquarium in
51 the amount of \$8,000,000 in the first four years of the levy.

52 The executive should file the report and a motion required by this proviso by June
53 30, 2020, in the form of a paper original and an electronic copy with the clerk of the
54 council, who shall retain the original and provide an electronic copy to all

55 councilmembers, the council chief of staff and the lead staff for the budget and fiscal
56 management committee, or its successor.
57

Ordinance 18993 was introduced on 9/18/2019 and passed by the Metropolitan King County Council on 10/16/2019, by the following vote:

Yes: 9 - Mr. von Reichbauer, Mr. Gossett, Ms. Lambert, Mr. Dunn, Mr. McDermott, Mr. Dembowski, Mr. Upthegrove, Ms. Kohl-Welles and Ms. Balducci



KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Rod Dembowski, Chair

ATTEST:

Melani Pedroza, Clerk of the Council

APPROVED this 28 day of OCTOBER, 2019

Dow Constantine, County Executive

RECEIVED
2019 OCT 30 PM 3:14
CLERK
KING COUNTY COUNCIL

Attachments: A. Capital Improvement Program Dated 8-28-2019

Capital Improvement Program Dated 8.28.2019

2019 Parks Levy Standalone - Executive Proposed

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20 PROPOSED	FY21-22 PLANNED	FY23-24 PLANNED	TOTAL 6-YEAR BUDGET
3581 PARKS CAPITAL							
1044588	PKS BASS/BEAVER/DANDY LK-PEL STANDALONE			\$415,000	\$0	\$0	\$415,000
1044590	PKS BEAR CREEK WATERWAYS STANDALONE			\$0	\$0	\$0	\$0
1044596	PKS COUGAR MTN PRECIPICE TRL STANDALONE			\$0	\$0	\$0	\$0
1044598	PKS COUGAR-SQUAK CORRIDOR PEL STANDALONE			\$0	\$0	\$0	\$0
1044743	PKS LWR CEDAR CONS AREA-PEL STANDALONE			\$0	\$0	\$0	\$0
1044755	PKS PATTERSON CREEK ADDTN- PEL STANDALONE			\$0	\$0	\$0	\$0
1044834	PKS M:REG TRL CORR ACQUISIT PROGRAMMATIC			\$1,000,000	\$0	\$0	\$1,000,000
1044912	PKS SOOS CREEK REGIONAL TRAIL PROGRAMMATIC			\$500,000	\$0	\$0	\$500,000
1044919	PKS WHITE/PINN PK/RED CK-PEL STANDALONE			\$0	\$0	\$0	\$0
1112621	PKS South County Regional Tra PROGRAMMATIC			\$900,000	\$0	\$0	\$900,000
1114767	PKS SNOQUALMIE-FALL CITY REACH STANDALONE			\$1,152,500	\$0	\$0	\$1,152,500
1114769	PKS ISSAQUAH CREEK PROTECTION STANDALONE			\$701,000	\$0	\$0	\$701,000
1114770	PKS SOOS CREEK REGIONAL PARK STANDALONE			\$240,000	\$0	\$0	\$240,000
1116951	PKS WETLAND 14 STANDALONE			(\$100,000)	\$0	\$0	(\$100,000)

Capital Improvement Program Dated 8.28.2019 2019 Parks Levy Standalone - Executive Proposed

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20 PROPOSED	FY21-22 PLANNED	FY23-24 PLANNED	TOTAL 6-YEAR BUDGET
1116958	PKS MAURY IS ADDITIONS STANDALONE			(\$562,204)	\$0	\$0	(\$562,204)
1121155	PKS M:EASTSIDE RAIL CORR (ERC) PROGRAMMATIC			\$21,460,000	\$0	\$0	\$21,460,000
1121449	PKS SUGARLOAF MT FRST ACCESS STANDALONE			\$425,000	\$0	\$0	\$425,000
1121452	PKS PINER POINT NATURAL AREA STANDALONE			\$0	\$0	\$0	\$0
1121497	PKS M:AQUATIC CENTER PROGRAMMATIC			\$2,300,000	\$0	\$0	\$2,300,000
1121498	PKS M:PLAYAREA REHAB PROGRAMMATIC			\$495,000	\$0	\$0	\$495,000
1121501	PKS M:DOCK REHAB PROGRAM PROGRAMMATIC			\$2,000,000	\$0	\$0	\$2,000,000
1123804	PKS M:GRN RVR TR EXT PROGRAMMATIC			\$300,000	\$0	\$0	\$300,000
1123892	PKS M: BALLFLD, SPRT CRT REHAB PROGRAMMATIC			\$1,660,000	\$0	\$0	\$1,660,000
1123926	PKS S FRK SKYKMSH CORR CONSV STANDALONE			(\$200,000)	\$0	\$0	(\$200,000)
1123996	PKS M: MARYMOOR PARK PROGRAMMATIC			\$465,000	\$0	\$0	\$465,000
1127078	PKS BIG BEACH STANDALONE			\$0	\$0	\$0	\$0
1129474	PKS VASHON GOLF COURSE STANDALONE	✓		(\$32,686)	\$0	\$0	(\$32,686)
1129475	PKS SPRING BEACH STANDALONE	✓		(\$10,624)	\$0	\$0	(\$10,624)

Capital Improvement Program Dated 8.28.2019

2019 Parks Levy Standalone - Executive Proposed

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20 PROPOSED	FY21-22 PLANNED	FY23-24 PLANNED	TOTAL 6-YEAR BUDGET
1132220	PKS RAGING RIVER NA ACQ STANDALONE			\$1,228,000	\$0	\$0	\$1,228,000
1132221	PKS SNOQ VLLY TRL NORTH ACQ STANDALONE			\$444,625	\$0	\$0	\$444,625
1132223	PKS ERC WILBURTON ACQ STANDALONE			\$700,000	\$0	\$0	\$700,000
1133888	PKS MOSS LAKE NA ADD STANDALONE			\$825,000	\$0	\$0	\$825,000
1133890	PKS CEDAR RIVER ADD STANDALONE			\$0	\$0	\$0	\$0
1133891	PKS CEMETERY POND OPN SPCE ADD STANDALONE			\$0	\$0	\$0	\$0
1133895	PKS MISTY ISLE FARMS STANDALONE			\$1,112,500	\$0	\$0	\$1,112,500
1133897	PKS ERC NE 8TH ST ACQUISITION STANDALONE			\$750,000	\$0	\$0	\$750,000
1136776	PKS FALL CITY OPEN SPACE STANDALONE			\$300,000	\$0	\$0	\$300,000
1136777	PKS LITTLE SI INITIAL ACQ WORK STANDALONE			\$20,000	\$0	\$0	\$20,000
1136778	PKS GRN RV NEWAUKUM CRK PRSRV STANDALONE			\$684,875	\$0	\$0	\$684,875
1136779	PKS LAKE GENEVA PARK STANDALONE			\$800,000	\$0	\$0	\$800,000
1136780	PKS SOOS CREEK PARK STANDALONE			\$60,000	\$0	\$0	\$60,000
1136781	PKS BOISE CRK ACQ FTR RESTORAT STANDALONE			\$250,000	\$0	\$0	\$250,000

Capital Improvement Program Dated 8.28.2019

2019 Parks Levy Standalone - Executive Proposed

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20 PROPOSED	FY21-22 PLANNED	FY23-24 PLANNED	TOTAL 6-YEAR BUDGET
1136782	PKS UPLND FRST TRL VASHN/MAURY STANDALONE			\$402,500	\$0	\$0	\$402,500
1136783	PKS VASHON ISLND MARINE SHRLNE STANDALONE			\$929,000	\$0	\$0	\$929,000
1136784	PKS VASHON STREAM & ESTUARIES STANDALONE			\$250,000	\$0	\$0	\$250,000
1136872	PKS CROW MARSH NATURAL AREA STANDALONE			\$210,000	\$0	\$0	\$210,000
1137278	PKS M:INTERURBAN TRL SOUTH IMP PROGRAMMATIC			\$1,000,000	\$0	\$0	\$1,000,000
1137279	PKS M:OPEN SPACE STEWARDSHIP PROGRAMMATIC			\$2,500,000	\$0	\$0	\$2,500,000
1137280	PKS M:BALLFIELD TURF REPLACE PROGRAMMATIC			\$260,000	\$0	\$0	\$260,000
1137281	PKS M:BCKCNTRY TRAIL REHAB PROGRAMMATIC			\$200,000	\$0	\$0	\$200,000
1137282	PKS PRESTON MILL STANDALONE			\$800,000	\$0	\$0	\$800,000
1137294	PKS M:PUBLIC TRL PASS THRU PROGRAMMATIC			\$642,675	\$0	\$0	\$642,675
1137314	PKS M:POOLS CAPITAL GRANT PROGRAMMATIC			\$1,090,750			\$1,090,750
1137315	PKS M:OPEN SPACE RIVR CORR GRN PROGRAMMATIC			\$1,695,375			\$1,695,375
1137316	PKS M:CITY CAPTL OPEN SPC GRNT PROGRAMMATIC			\$2,780,000			\$2,780,000
1137317	PKS COMMUNITY PARTNSHP GRNT PROGRAMMATIC			\$1,412,000			\$1,412,000

**Capital Improvement Program Dated 8.28.2019
2019 Parks Levy Standalone - Executive Proposed**

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20 PROPOSED	FY21-22 PLANNED	FY23-24 PLANNED	TOTAL 6-YEAR BUDGET
	PROGRAMMATIC						
3581 - PARKS CAPITAL		Total		\$54,455,286	\$0	\$0	\$54,455,286
	Grand Total			\$54,455,286	\$0	\$0	\$54,455,286